

Calne LHFIG expenditure 2022 / 23 as of 17/10/22

Budget £24,930 + £32,750.10 c/fwd = £57,680.10

Scheme	Estimate	CATG Commitment	Expenditure	Projected Spend
Calne Silver St to Station Rd – Pedestrian access	£2,900.00	£nil	£0,000.00	£2,900.00
C15 Compton Bassett – Speed limit assessment	£2,500.00	£2,000.00	£2,500.00 Final	£2,500.00
Curzon St Narrowing Phase 2 – bollards	£1,000.00	£700.00	£1,049.61 Final	£1,049.61
A3102 Goatacre – Speed limit assessment	£2,500.00	£2,000.00	£2,500.00 Final	£2,500.00
A4 Quemerford Lane – edge markings	£600.00	£420.00	£0,000.00	£600.00
A4 Forest Gate to Black Dog – speed limit review	£2,500.00	£1750.00	£2,500.00 Final	£2,500.00
Calne Anchor Rd area – new 20 mph speed limit	£8,600.00	£6020.00	£0,000.00	£8,600.00
Calne Proclamation Steps – installation of bollard	£1,000.00	£700.00	£0,000.00	£1,000.00
Derry Hill Shared Use Path - Topo	£2000.00 (ball park)	£1,400.00	£0,000.00	£2,000.00
A4 Quemerford Footway improvements – surveys	£1,362.89	£954.03	£0,000.00	£1,362.89
Calne Bremhill View – drop kerbs, hedge clearing	£6,000.00 (ball park)	£4,200.00	£0,000.00	£6,000.00
C50 South of Blacklands Cross – warning signs	£1,200.00	£840.00	£0,000.00	£1,200.00
Calne Ramsey Road – drop kerbs	£2,500.00 (ball park)	£1,750.00	£0,000.00	£2,500.00
Totals	£34,662.89	£22,734.03	£8,549.61	£34,712.50

Budget £57,680.10

Projected Spend £34,712.50

Balance £22,967.60

Plus Contributions (details below) £11,928.86

Current Balance £34,896.46

Contributions

Calne Silver St to Station Rd	£2,900.00
Compton Bassett Speed assess	£500.00
Curzon St Narrowing Phase 2	£300.00
A3102 Goatacre speed assess	£500.00
Quemerford edge line	£180.00
A4 Speed limit review	£750.00
Calne Anchor Road 20 limit	£2,580.00
Calne Proclamation Steps Bollard	£300.00
Derry Hill Shared Use Path Topo	£600.00
A4 Quemerford Footway survey	£408.86
Calne Bremhill View kerbs	£1,800.00
C50 South of Blacklands signs	£360.00
Calne Ramsey Road – drop kerbs	£750.00
Total contributions	£11,928.86

Section 106 monies

Compton Bassett Parish Council – to be invoiced
Calne Town Council – contribution to be discussed by LHFIG
Hilmarton Parish Council – to be invoiced
Calne Town Council – to be invoiced upon completion
Calne Without Parish Council – to be invoiced
Calne Town Council – to be invoiced upon completion
Calne Town Council – to be invoiced upon completion
Calne Without Parish Council – to be invoiced upon completion
Calne Town Council – to be invoiced upon completion
Calne Town Council – to be invoiced upon completion
Calne Without Parish Council – to be invoiced upon completion
Calne Town Council – to be invoiced upon completion